

Line Item	Budget 2017-2018	Actual YTD 2017- 2018	Variance
Funds Raised			
Donations	\$3,000.00	\$1,815.00	\$ (1,185.00)
Fundraisers	\$1,500.00	\$1,224.83	\$ (275.17)
Membership Dues	\$6,500.00	\$6,039.42	\$ (460.58)
Spirit Merchandise Sales	\$1,800.00	\$1,207.50	\$ (592.50)
Funds Raised	\$12,800.00	\$10,286.75	\$ (2,513.25)
Expenses			
Behind the Scenes	\$750.00	\$0.00	\$750.00
Financial	\$100.00	\$50.00	\$50.00
FISD New Teacher Luncheon	\$250.00	\$0.00	\$250.00
Fundraiser	\$42.00	\$42.00	\$0.00
Gifts Given to FHS	\$500.00	\$0.00	\$500.00
Hospitality	\$4,000.00	\$0.00	\$4,000.00
Insurance	\$599.00	\$599.00	\$0.00
Office Supplies/Printing	\$150.00	\$57.82	\$92.18
President's Discretionary Fund	\$209.00	\$0.00	\$209.00
Scholarships for Students	\$3,300.00	\$2,300.00	\$1,000.00
Scholarships for Faculty	\$1,800.00	\$0.00	\$1,800.00
Spirit Merchandise Inventory	\$1,000.00	\$203.20	\$796.80
Technology	\$100.00	\$0.00	\$100.00
Total Expenses	\$12,800.00	\$3,252.02	\$9,547.98
Overall Total	\$0.00	\$7,034.73	
Reserves			
Mustang Cares/Student Success	\$773.73		
Account Balance - Required under Bylaws	\$5,000.00	\$5,000.00	
Petty Cash	\$200.00	\$150.00	